

**Your Request:**

- a) The expenditure by the ICB and its predecessor Clinical Commissioning Groups (CCGs) on the purchase of cataract operations for the financial years 2018-19; 2019-2020; 2020-21**
- b) The amount of total expenditure on the purchase of cataract operations by the ICB and its predecessor CCGs from independent non-NHS providers for the financial years 2018-19; 2019-2020; 2020-21.**
- c) The amount of total expenditure on the purchase of cataract operations by the ICB and its predecessor CCGs from NHS Trusts for the financial years 2018-19; 2019-2020; 2020-21.**
- d) The number of cataract operations purchased by the ICB and its predecessor CCGs for the financial years 2018-19; 2019-2020; 2020-21 from a) NHS Trusts b) independent non-NHS providers**
- e) The source of the referrals for the cataract operations purchased by the ICB and its predecessor CCGs in the independent non-NHS sector the financial years 2018-19; 2019-2020; 2020-21.**
- f) (For clarification I am interested in a) the percentage of the referrals for cataract surgery which were made by a GP or by an optometrist b) the company or organisation which made the largest number of referrals for cataract surgery in the independent non-NHS sector for each of the years cited above).**
- g) The source of the referrals for the cataract operations purchased by the ICB and its predecessor CCGs from NHS Trusts for the financial years 2018-19; 2019-2020; 2020-21.**
- h) (For clarification I am interested in a) the percentage of the referrals for cataract surgery which were made by a GP or by an optometrist b) the company or organisation which made the largest number of referrals for cataract surgery in the independent non-NHS sector for each of the years cited above).**

**Our Response:**

a - c) Please find listed below the expenditure requested during the 2018/19, 2019/20 and 2020/21 financial years by the former CCG areas that now make up NHS Cheshire & Merseyside ICB on cataract operations:

Place	Financial Year	Non-NHS	NHS Trusts	Total Cost
Cheshire	2018/19	£1,065,578	£3,891,320	£4,956,898
	2019/20	£1,415,651	£4,312,458	£5,728,109

	2020/21	£1,326,013	£2,053,065	£3,379,078
Halton	2018/19	£79,220	£681,735	£760,955
	2019/20	£329,011	£688,585	£1,017,596
	2020/21	£340,762	£206,968	£547,730
Knowsley	2018/19	£201,898	£777,305	£979,203
	2019/20	£266,861	£848,308	£1,115,169
	2020/21	£273,386	£360,283	£633,669
Liverpool	2018/19	£766,937	£1,861,945	£2,628,882
	2019/20	£965,889	£2,164,205	£3,130,094
	2020/21	£924,993	£583,535	£1,508,528
South Sefton	2018/19	£264,418	£600,672	£865,090
	2019/20	£310,645	£672,169	£982,814
	2020/21	£332,085	£185,068	£517,153
Southport & Formby	2018/19	£6,419	£503,466	£509,885
	2019/20	£330,161	£518,557	£848,718
	2020/21	£443,173	£197,174	£640,347
St Helens	2018/19	£337,210	£931,388	£1,268,598
	2019/20	£416,252	£1,002,540	£1,418,792
	2020/21	£314,156	£578,155	£892,311
Warrington	2018/19	£413,522	£837,818	£1,251,340
	2019/20	£629,311	£1,028,074	£1,657,385
	2020/21	£462,384	£362,287	£824,671
Wirral	2018/20	£1,418,617	£1,038,442	£2,457,059
	2019/21	£1,795,755	£1,345,851	£3,141,606
	2020/22	£1,210,950	£585,569	£1,796,519

d) Please find listed below the activity requested during the 2018/19, 2019/20 and 2020/21 financial years by the former CCG areas that now make up NHS Cheshire & Merseyside ICB on cataract operations:

Place	Financial Year	Non-NHS	NHS Trusts	Total Activity
Cheshire	2018/19	2048	6489	8537
	2019/20	2400	6565	8965
	2020/21	2294	3101	5395
Halton	2018/19	134	953	1087
	2019/20	474	913	1387
	2020/21	476	265	741
Knowsley	2018/19	353	1168	1521
	2019/20	408	1125	1533
	2020/21	411	489	900
Liverpool	2018/19	1328	2942	4270
	2019/20	1513	3151	4664

	2020/21	1407	978	2385
South Sefton	2018/19	475	1099	1574
	2019/20	603	1091	1694
	2020/21	561	368	929
Southport & Formby	2018/19	16	889	905
	2019/20	990	831	1821
	2020/21	753	337	1090
St Helens	2018/19	613	1290	1903
	2019/20	647	1206	1853
	2020/21	509	677	1186
Warrington	2018/19	795	1260	2055
	2019/20	941	1460	2401
	2020/21	802	510	1312
Wirral	2018/20	2663	1410	4073
	2019/21	3134	1983	5117
	2020/22	2134	639	2773

e - h) Information not held on referrals in respect of the above data and cataract operations. Please be advised that the data held by NHS Cheshire & Merseyside ICB does not go down to referral source at procedure level.